

**TABLE 2. DRAFT ESPA FRAMEWORK PLAN**  
Process and Schedule

#	STEP	WK EFFORT	MILESTONE
1	Form planning team <ul style="list-style-type: none"> <li>Identify team members and their level of effort: Board, hydrology, planning, GIS, legal, other</li> <li>Roles of team members</li> <li>Start formulation of draft alternatives and process for consideration</li> </ul>		
2	Hire facilitator <ul style="list-style-type: none"> <li>Facilitator will help finalize process and carry out framework development</li> </ul>		
3	Develop framework goals and objectives (include facilitator)		
4	Review and assess adequacy of existing studies and information for management alternative development <ul style="list-style-type: none"> <li>Upper Snake River Basin Resource Inventory, 1998</li> <li>Mediation products</li> <li>Economic studies, including those from litigation parties</li> <li>Spatial data</li> <li>ESPA model</li> </ul>		
5	Prepare a gap analysis based on #4 and develop an approach to filling the gap(s)		
6	Finalize management goal and list of alternatives		
7	Conduct initial hydrologic analysis of alternatives		
8	Calculate initial costs of management alternatives (admin and engineering costs)		
9	Develop fee approaches needed to implement management alternatives		

10	Present management goals and alternatives to public and stakeholder groups, and solicit comments		
11	Finalize recommendation for management goal and alternatives based on public comments		
12	Develop Framework Plan * The Framework Plan is the skeleton of the ESPA Management Plan. It will include background, issues, goals and objectives and policy direction for the plan. Detailed analysis of implementation alternatives, costs and hydrology will be completed after the Framework Plan.		
13	Hold public meetings on management goal, recommendations and framework plan.		
14	Develop progress report for the 2006 Legislature		
15	Develop process for final plan if directed by Legislature		
16	Initiate final plan formulation		